

CMP Annual Report

Adams

[Quick View Information](#)

Administrative

Report Year

2024-2025

Who is completing the report?

McKenna Hynes

Population

POPULATION - Please answer the questions below for the CMP population served during this fiscal year.

Provide the total, unduplicated, number of children/youth served during this fiscal year.

444

Provide the total number (unduplicated) of CMP children/youth served in Trails. Reminder: an Auxiliary Form should be completed for any children/youth included in this number.

0

Provide the total number (unduplicated) of CMP children/youth served in Apricot (formerly ETO).

444

Provide the unduplicated total number of children/youth who were served by your CMP Individualized Service and Support Teams (ISST's) (listed in the MOU).

131

Provide the unduplicated total number of children/youth served by your CMP Prevention Programs (listed in the MOU).

313

Total number of children and families who were referred to a local collaborative management program and did not receive recommended services

13

Total number of children served by a local collaborative management program, who were referred by the juvenile justice system

9

Total number of children who were served by a local collaborative management program, who were referred by a county department of human or social services, including referrals through a dependency and neglect case

2

Total number of children who were served by your local collaborative management program and who identified themselves to the local collaborative management program as: (I) a named victim in a criminal protection order pursuant to section 18-1-1001 or in a juvenile delinquency or criminal case; (II) a recipient of victim compensation pursuant to part 4.1 of this title 24; or (III) a protected party in a protection order pursuant to part 14 of title 13, section 19-2-707 as it existed prior to its repeal in 2021, or section 18-1-1001

16

Crossover Youth

Please provide your CMP site's definition of 'Crossover Youth'. This definition should be provided in the Crossover Youth Plan for each Judicial District. Please contact your CYDC Coordinator for a copy of the Crossover Youth Plan.

Open D&N/Open JD/Open Truancy (combination of 2 or 3) Open JD with History of D&N or Truancy Open D&N with History of JD or Truancy Open Truancy with History of JD or D&N

Provide the number of children/youth served that meet the definition of a crossover youth

0

Does your site have a differential response for Crossover Youth?

No

Does your CMP site have data comparing the success of Crossover Youth to Justice-Involved Youth?

No. ACCMP prevention programs and ISST did not include crossover status in reporting structures.

Process Measures

Did the IOG achieve the goal of 75% of the IOG members being present at 75% of the meeting during this fiscal year?

No

Did the CMP reach the goal of having a family advocacy organization or family representative in attendance at 50% of the IOG meeting during this fiscal year?

No

Did the CMP partners achieve the goal of having 75% of the CMP partners contribute resources at a service level, either in-kind or in actual money during this fiscal year?

Yes

How did you calculate contribution of resources at a service level?

in-kind

Did the CMP achieve the goal of the use of at least one evidence-based or evidence informed practice during this fiscal year?

Yes

Please list all of the evidence-based, evidence informed or well-supported practices that your IOG used during this fiscal year and if they are evidence-based, informed or well supported.

evidence based multi-disciplinary teams

Did the IOG participate in a continuous quality improvement (CQI) or strategic planning process at least one time during this fiscal year?

Yes

If yes, upload CQI/Strategic Plan here.

/document/download/filename/1749226094_3250_SummaryReportACCMPTNovemberStrategicPlanningMeeting.pdf/

Was a Community Needs Assessment Completed?

No

Did the CQI process or strategic planning process include a data driven decision making process?

Yes

If so, where did you get your data?

Adams County total population data Data Source: Colorado Department of Local Affairs, State Demography Office. Kids Count, Colorado department of Education attendance data; Attendance Works research a

Did the CMP implement a new program or ISST model that specifically targeted service needs/gaps that were identified by the IOG during the CQI/strategic planning process?

No

Does the IOG have evidence of cost sharing during this fiscal year?

Yes

Please describe how your IOG defines cost sharing and upload documentation.

Client-level (Documentation: Client-level documentation such as ISST minutes and/or tracked in a spreadsheet)

In-kind/Personnel (Documentation: Table of Resource Pooling, Interagency Oversight Group (IOG) Minutes, or client files including Individual Service and Support Team (ISST) plans or reports)

Please upload documentation for the cost-sharing process measure.

What was the total amount of costs shared?

\$0.00

How many CMP process measures did your CMP achieve for this fiscal year (that were identified in the MOU)?

4

CMP Functions

How many times did the IOG meet during this fiscal year?

6

Upload IOG Meeting Minutes here.

/document/download/filename/1752619695_3260_ACCMPIOGNotes5.13.2025v1.docx/

How many times was ISST and/or Prevention Programs data (barriers, outcome data or performance) distributed to the IOG during this fiscal year?

5

Did your IOG members participate in any CDHS-provided training or technical assistance?

Yes

If yes, please describe.

IOG Orientation. Survey to assess additional attendance yielded 2 responses: "No" and "Yes- we met with the prevention team to learn more about their work and how we can better collaborate with them."

Please describe challenges/barriers the CMP faced during this fiscal year. Please include barriers regarding IOG processes such as engagement of partners and barriers regarding ISST's and prevention programs such as lack of services available.

Survey to assess challenges/barriers to IOG members yielded two responses: "No" and "NA." A challenge we face is incorporating more evidence based tools/assessments into our direct work with families to help guide specific, appropriate, and relevant services; and program expansion. The primary issue reported by families and #1 topic discussed during ISSTs remains housing instability.

CMP Programs

How many ISST structures/models did the CMP support or implement during the fiscal year?

0

What is the average amount of time spent in a typical ISST meeting (on one family, in hours, excluding any preparation time)?

1

Did the IOG implement a CMP prevention program during this fiscal year?

No

Please use the "NEW" button below to track both ISST & Prevent structures/models. If you had 3 of each type, you will use the NEW button 6 times.

Click NEW to track the structures/models the CMP supported or implemented during the fiscal year, repeat as needed

Family Voice

Click NEW to track Family Voice

CMP Annual Report: Family Voice	Link Info		
Please indicate if you have...	Active	Delete	Date
N/A	☒		Added on 06/06/2025

Total Active Links:1, Total Deactivated Links:0, Current Active Links:1, Current Deactivated Links:0

Expenditures/Funding/Budget

How much of CMP incentives funds are remaining in reserve from this fiscal year?

\$953,808.00

Please report your CMP's total expenditures during the fiscal year.

\$263,667.00

Upload the CMP budget here.

/document/download/filename/1752619695_3266_71.25CMPmonthly.xlsx/

Total personnel costs (include staff/coordinator salary, benefits, family rep stipend).

\$131,051.00

Were in-kind resources used for personnel costs?

No

Total funds for services provided to families (services funded by CMP including mentoring, tutoring, therapy, or other pro-social services)

\$103,792.00

Were in-kind resources from partners used for services to families?

Yes

If yes, what were the in-kind resources used for services?

PACK meeting attendance and ongoing coordination of service connection

Total funds for hard goods (furniture, food, clothes, bills, rental assistance, etc.)

\$16,147.00

Were in-kind resources from partners used for hard goods for families?

No

Total funds used for administration of the program (site/facility fee, equipment, software, training, overhead, travel, etc.)

\$2,468.00

Were in-kind resources from partners used for administration of the program?

Yes

If yes please explain in-kind resources from partners used for administration of the program.

IT, Finance Department, legal counsel, communications services for program administration

Total funds used for grant matching

\$0.00

Total funds used for indirect costs

\$0.00

Did your CMP utilize or obtain external funding/grants (for example SOC, JAG, or private/local funders) to support CMP activities in this fiscal year?

No

Does your CMP have documented savings?

No

Does your IOG use a percentage-based budget?

No

How is your budget determined each fiscal year?

Executive Committee reviews and proposes, IOG reviews and provides feedback, Executive committee approves. Fiscal Agent Finance Department confirms line item coding and develops budget spending/tracki

How do you ensure that CMP funds are only spent on CMP-served children, youth, and families or as a mechanism to increase collaboration among parties?

Funding request process requires submission of funds requested, rubric review of need and accounted for budget remaining determines funding for flexible funds and/or professional contracted services as it pertains to CMP Rule/Statute and ACCMP mission. Continued development of programming in process to spend directly on services to families.

Does your IOG have a flex fund policy or program implemented?

Yes

If yes, please upload flex fund policy here.

/document/download/filename/1749228660_3289_2024-2025-ACCMP-Flex-Prof-Contracted-Services-Fund-Policy-and-Process-APPROVED.pdf/

Does the CMP have a process to ensure that they are the payer of last resort with regard to the use of funds for hard goods? (Do they always access Medicaid, non-profits, food banks, community organizations prior to approving hard good funds for families?)

Yes

Please explain this process.

See attached Flexible Funds and Professional Contracted Services Fund Policy

CMP Implementation

How does your CMP embed Equity, Diversity, and Inclusion policy and principles in your IOG and programming?

Consistently solicits feedback from participants on the inclusiveness of the meeting and any suggestions for improvement. Be aware of cultural differences and ensure that the meeting environment respects and acknowledges these differences in PACK meetings, and during ACCMP IOG meetings. Data reviews include demographic information and reporting. Regularly review and update DEI practices in meetings based on feedback and evolving best practices. ADA compliance and accessibility training for website and document uploading, ADA compliant and accessible marketing materials. Implementation of ACCMP Principles (ACCMP Principles As members and guests of the ACCMP, we agree to be 1. Accountable We will be timely, productive, and action-oriented 2. Welcoming We value inclusivity, transparency, and family voice 3. Authentically engaged We will be present and engage in discussion, brainstorming, and decision-making with our authentic selves)

Describe your efforts in providing education and access to CMP to your community? How do families get connected?

Education component is an agenda item for every IOG meeting. ISST referral is on county-wide resource navigation page, ongoing education and resource sharing with ACCMP partners to connect families.

Does your IOG have a CMP data sharing agreement or policy amongst partners?

No

Does your IOG have an agreement or contract between the IOG and Employer of Record and/or Fiscal Agent?

No

Who is the CMP Employer of Record?

Adams County

Who is the CMP Fiscal Agent?

Adams County

Describe the CMP Coordinator's employment status (full time, part time, in-kind, contractor, etc.)

Full time

Does your IOG combine with other collaborative workgroups in an effort to reduce duplication?

No

CMP Systems Improvement

What help do you need from CDHS to make your local CMP better?

A more functional, intuitive, and user friendly data reporting platform that includes daily case monitoring and accessibility to families beyond data uploads. This platform should also have smarter capabilities to determine client matching and merging with reduced duplicative upload processes.

Is there anything else you would like CDHS to know about your CMP for this fiscal year?

Continued program development and transition of ACCMP from the Human Services Department to the Community Safety and Well-Being Department. ACCMP is focused on infrastructure development for the next 6-12 months to increase funding opportunities for community ventures and overall evaluation. ACCMP's strategic planning meeting in November 2025 will focus on program expansion. ACCMP has a very committed Executive Committee that meets monthly, guides structural and spending decision-making, and facilitates IOG meetings.

How do you know when your CMP is successful?

The right services were available at the right time for families in need, and our systems coordinated efficiently, shared costs, and made systems level changes to ensure this model of service delivery is replicated across Adams County. ACCMP makes program decisions and investments based on data and evaluation of community need.

System Fields